

May 30, 2019

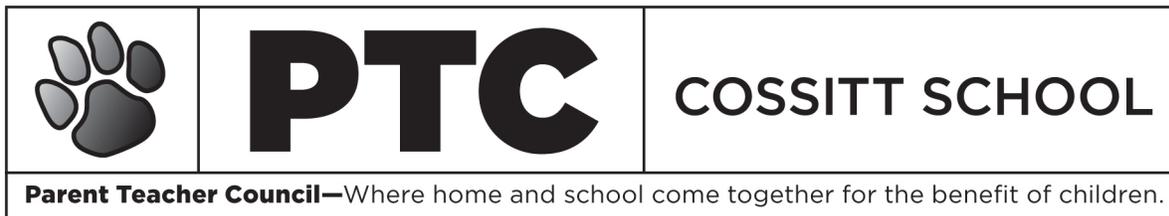
Dear Cossitt Families,

As the 2018-2019 school year comes to a close, we write to share a brief summary of all that we have accomplished together over the past year.

Each year, on the first day of school, the PTC hosts an open meeting and presents a proposed annual budget that is voted on by all in attendance. Today, we present an end of the year review and summary of revenue and expenses.

The PTC is made up of over 40 working committees/services, some of which are revenue-neutral and won't appear in the budget. Yet, their impact is meaningful, so we will highlight a few below.

- \* The Cossitt STEM Lab Committee developed a comprehensive plan for creating a STEM Lab, scheduled to be ready for use in the Fall of 2019. Pending approval of the PTC membership, the \$24,000 raised by the Tiger Fun Run/Boosterthon will be earmarked for the Cossitt STEM Lab exclusively.
- \* The after-school/lunchtime Book Clubs, Garden Club, Art Club, Boys and Girls Running Clubs, and CPCFRO 5<sup>th</sup> and 6<sup>th</sup> grade Intramurals provided opportunities for students to explore interests outside of the classroom.
- \* To help parents stay informed and be involved, the PTC sent weekly Friday Folder emails, email blasts, flyers, volunteer sign-ups and more.
- \* The Yearbook Committee spent the year capturing and compiling "all things Cossitt" into a beautiful album and keepsake.
- \* Volunteers delivered school supply kits to classrooms before the first day of classes. Through the "Clean Out Your Desk" program, more volunteers will sort the gently used school supplies that students donate at the end of the year, which are then distributed to schools in need in the Chicagoland area.
- \* The PTC arranged for and hosted 6 notable authors from around the world who shared insight and inspiration into the process of writing, creating, and imagining.
- \* The Cossitt Clothing Sales donated loads of unsold clothes, books and equipment to D102 families and local and Chicagoland charitable organizations.



The budget review provides a framework, but our true strength comes from the foundation upon which it's built. We are fortunate to have a foundation of dedicated volunteers, generous donors, supportive teachers and administrators, and importantly, wonderful students.

Thank you to all who contributed time and resources to the PTC and for making all that we do possible. We wish everyone a very happy and healthy summer break. Go tigers!

Respectfully,  
The Cossitt PTC Executive Committee

## PTC Revenue and Expenses Review for 2018-2019

### REVENUE

PTC Annual Dues	\$3,700
Book Fair	\$4,000
Fall and Winter Clothing Sale	\$28,000
Rebates Programs (restaurant nights, Box Tops and Amazon Smile)	\$1,800
Social Fundraiser Parties	\$10,400
Cheers for Cossitt!	\$4,600
Run for D102	\$2,000
Original Works	\$2,000
Spiritwear	\$1,500
Cossitt Fun Run/Boosterthon (to be earmarked for Cossitt STEM Lab)	<u>\$24,000</u>
<b>TOTAL Revenue</b>	<b><u>\$82,000</u></b>

<b>TOTAL REVENUE (Excluding Earmarked Funds)</b>	<b>\$58,000</b>
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### EXPENSES

#### Teacher Support

Classroom Supply Checks (to offset teachers' out of pocket expenses)	\$2,300
Teacher Requests (included items such as Time for Kids, Raz Kids reading license, flexible seating furniture for numerous classrooms, etc.)	\$10,000
LRC Support (included items such as new books, Mock Newberry Awards Program Supplies for Breakout Edu, Tiger Tube materials and equipment, etc.)	\$6,500
Teacher and Admin. Appreciation support throughout the year (included items such as Welcome Back Breakfast, Teacher Appreciation Week lunch and gifts, etc.)	<u>\$3,200</u>
<b>TOTAL Teacher Support</b>	<b><u>\$22,000</u></b>



**Curricular Enrichment**

Art Appreciation	\$1,000
CCC Activities and Festivals	\$1,000
Buddy Program	\$450
Assemblies and Field Trips (included 2 <sup>nd</sup> grade Ellis Island storyteller, 3 <sup>rd</sup> grade Wizard of Oz performance, 5 <sup>th</sup> grade 1776 assembly, etc.)	<u>\$3,500</u>
<b>TOTAL Curricular Enrichment</b>	<b>\$5,950</b>

**Extra-Curricular Activities**

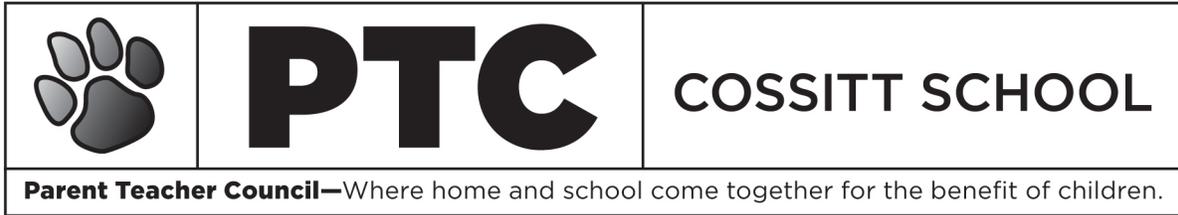
Back to School Party	\$1,500
Cossitt Directory (featuring artwork by 6 <sup>th</sup> graders)	\$1,100
Family Fun Night	\$1,100
Birthday Books	\$2,000
Cossitt's Got Talent	\$1,000
End of the Year All School Event	\$2,200
6 <sup>th</sup> Grade Legacy Project (A "Buddy Bench" for the Cossitt playground)	\$700
Ice Cream Social on Success Night	\$400
Cossitt Movie Day at LaGrange Theater	\$300
Halloween & Winter Holiday Classroom Parties (budget will increase next year to accommodate PTC supplying all classrooms snacks)	<u>\$700</u>
<b>TOTAL Extra-Curricular Activities</b>	<b>\$11,000</b>

**Donations/Support**

D102 PIMA (supporting the district-wide band and orchestra programs)	\$1,000
D102 Science Center	\$1,250
D102 Positive School Climate Committee (programs/speakers)	\$600
Rainbow Club End of the Year Party	\$100
LTHS College Scholarship (to a graduating senior who attended Cossitt)	<u>\$1,000</u>
<b>TOTAL Donations/Support</b>	<b>\$3,950</b>

**Building Improvements**

Cossitt Office Enhancement (scheduled for summer 2019)	\$1,500
Re-framing of Stained Glass Panels	\$500
Cushion Replacement of 2 <sup>nd</sup> Floor Window Seat	<u>\$340</u>
<b>TOTAL Building Improvements</b>	<b>\$2,340</b>



**PTC Operations**

Accountant and Tax Returns	\$1,900
Quickbook Fees	\$600
Communications Accounts (website, Constant Contact, Sign-Up Genius)	\$950
Office Supplies and Postage	\$900
Thank You Coffee for Committee Chairs/Co-Chairs	<u>\$250</u>
<b>TOTAL PTC Operations</b>	<b>\$4,600</b>
<b>TOTAL EXPENSES</b>	<b>\$49,840</b>
<b>NET TOTAL</b>	<b>\$8,160</b>

*\*\*Budget figures are approximate and subject to change as receipts continue to be submitted.*